

EXECUTIVE SUMMARY

Recommendation for Renewal and Reduction of Spending Authority 16-179T – Refuse Services – Roll-Off Units

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the second and final renewal through July 31, 2021, and reduction of spending authority for the Invitation to Bid (ITB) 16-179T – Refuse Services – Roll-Off Units. ITB 16-179T was approved on July 26, 2016, with an initial three (3) year contract, through July 31, 2019, with an option for two (2) additional one (1) year renewal periods. The first one (1) year renewal was approved at the School Board Operational Meeting of May 7, 2019, with no additional spending authority requested. The reduction of spending authority was approved at the Regular School Board Meeting of May 21, 2019. This Bid is used by the Environmental Health & Safety (EHS) Department for the disposal of construction/demolition debris, vegetation, landscape debris, some recovered material, and other miscellaneous items.

The reduction of the spending authority requested is \$425,000. The new spending authority will be \$177,832. The reduction in spending authority is due to a decrease in the number of temporary containers used in the prior years, and the reduction of weather events and construction containers used.

Goods/Services Description

Responsible: Environmental Health & Safety (EH&S)

This ITB 16-179T – Refuse Services, Roll-off Units include only the Broward County Public School locations that are not located in Franchise Markets, and/or in Municipalities that offer city-specific internal waste removal services. The major cities serviced through this agreement are Fort Lauderdale, Hollywood, and Hallandale Beach. This Bid is used by the EHS Department for the disposal of MSW, construction/demolition debris, vegetation, landscape debris, some recovered material, and other miscellaneous items, including the hauling and disposal of one (1) district-owned thirty (30) yard self-contained compactor. Services also include debris hauling and disposal from a major emergency storm or natural disaster events. In addition, internal District construction projects, including the repurposing of schools and county-wide portable demolition projects, will utilize these services when needed. The initial volumes anticipated were heavier, hence the reduction in spend authority. We have not had the volumes we anticipated for major in-house demolition projects and/or major weather events. We have also realized a number of service reductions due in most part to our approval process for new container requests, and our ability to reduce existing service levels.

Procurement Method

Responsible: PWS

The solicitation for this ITB ran from May 11, 2016 through June 8, 2016, where two hundred and seventy-seven (277) vendors were notified, and fourteen (14) vendors downloaded the ITB documentation. Procurement & Warehousing Services (PWS) received eight (8) responses. The bid was awarded to a primary and one (1) alternate vendor who met all specifications, terms, and conditions of the ITB. The first renewal for this ITB was approved on May 7, 2019, School Board Operational Meeting.

Sunshine Recycling Services of SWFL and EH&S have agreed to renew the contract at the same terms, conditions, and prices as originally awarded. Republic Services of Florida, Limited Partnership, did not

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want to renew the current contract. PWS and EH&S have indicated that the primary vendor's performance is satisfactory and recommend the extension and continuation of services with the primary vendor.

Financial Impact

Responsible: PWS and PPO

There is no financial impact to the District. The spending authority reduction requested is as demonstrated in the breakdown below:

Historical average monthly expenditures	\$	2,452
<u>Number of months requested for renewal</u>	x	12
Estimated forecasted spend (A)	\$	29,424
Historical average monthly expenditures	\$	2,452
<u>Number of remaining months on current award</u>	x	6
Estimated spend for the remaining months on the current award (B)	\$	14,712
Anticipated portables demolition (C)	\$	30,000
Total forecasted spend (A + B + C)	\$	74,136
(-) Current unused authorized spending	\$	499,850
<u>Proposed spending authority reduction (rounded)</u>	\$	425,000

PWS is responsible for the management of the District contracts' spending authority. This action is performed through the unique Bid ID issued per solicitation, which only has a new number assigned when a new solicitation is awarded. In a renewal, the original Bid ID assigned to the contract does not change, therefore spending authority analysis is performed in its totality.

PWS performed benchmark against Miami-Dade County Public Schools and found our current prices lower. PWS and EH&S agreed that exercising the last renewal of this Bid is to the best interest of the District.

Financial Impact Table:

Action	Date	Term (months)	Amount
Original spending authority request	6/22/2016	36	\$ 920,000
1 st Bid Renewal	5/7/2019	12	
Reduction of spending authority	5/21/2019		(\$ 317,168)
2 nd Bid Renewal and reduction of spending authority	4/21/2020	12	(\$ 425,000)
New Total Contract Amount		60	\$ 177,832